

# 瑞穂市公共下水道全体計画

(第9章 財政計画の策定修正版)

## 計画説明書

平成28年3月

岐阜県瑞穂市

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## 第 9 章

# 財政計画の策定

# 第9章 財政計画の策定

## 9.1 概算事業費

### (1) 汚 水

以下に、瑞穂市公共下水道(汚水)の概算事業費を示す。

表 9.1 概算事業費(汚水)

| 処理方式 |     | 概算事業費（百万円） | 備 考 |
|------|-----|------------|-----|
| 内訳   | 管渠等 | 26,142     |     |
|      | 処理場 | 5,621      |     |
|      | 用地  | 481        |     |
|      | 計   | 32,244     |     |

#### <管渠工事費>

- ・ 全体計画区域 1,271ha から整備済みコミュニティプラント区域 96.4ha を除いた 1,174.6ha を対象とする。
- ・ 管渠延長は、「平成 26 年度：全体計画詳細検討業務(以降、詳細検討と称す)」の結果より、270,300mとする。
- ・ 管径の分類は「詳細検討」において流量計算より求めた結果による。
- ・ 開削工法と推進工法の分類は管径 φ 150mm までを開削工法、管径 φ 200mm 以上を推進工法と想定する。
- ・ 管渠工事費(開削工法)は、7.5 万円/mとする。
- ・ 管渠工事費(推進工法)は、「流総指針」に示された費用関数式より算出したm当たり施工単価に延長を乗じて算出する。
- ・ マンホールポンプは1基当たり、1000 万円とする。
- ・ 次頁に管径別管渠延長、m当り施工単価、概算工事費をまとめた一覧表を示す。

表 9.2 管径別概算事業費等一覧表(污水管渠)

| 管径<br>(mm) | 管渠延長<br>(m) | m当り施工単価(千円/m) |      | 概算工事費(千円)  |           |            | 備 考                                  |
|------------|-------------|---------------|------|------------|-----------|------------|--------------------------------------|
|            |             | 開削工法          | 推進工法 | 開削工法       | 推進工法      | 計          |                                      |
| 75         | 1,100       | 75            |      | 83,000     |           |            | 開削延長計=250,000                        |
| 150        | 248,900     | 75            |      | 18,668,000 |           |            |                                      |
| 200        | 4,680       |               | 301  |            | 1,409,000 |            | 推進延長計=20,300<br><br>平均推進施工単価<br>=361 |
| 250        | 2,740       |               | 301  |            | 825,000   |            |                                      |
| 300        | 2,590       |               | 313  |            | 811,000   |            |                                      |
| 350        | 1,650       |               | 328  |            | 541,000   |            |                                      |
| 400        | 2,570       |               | 344  |            | 884,000   |            |                                      |
| 450        | 480         |               | 363  |            | 174,000   |            |                                      |
| 500        | 1,010       |               | 384  |            | 388,000   |            |                                      |
| 600        | 1,370       |               | 432  |            | 592,000   |            |                                      |
| 700        | 1,800       |               | 490  |            | 882,000   |            |                                      |
| 800        | 850         |               | 576  |            | 490,000   |            |                                      |
| 900        | 560         |               | 581  |            | 325,000   |            |                                      |
| 計          | 270,300     | —             | —    | 18,751,000 | 7,321,000 | 26,072,000 |                                      |
| ※MP        | 7           | 10,000        |      | 70,000     |           |            |                                      |
| 合計         | —           | —             |      | 26,142,000 |           |            |                                      |

※MP:マンホールポンプ

## &lt;処理場工事費&gt;

- ・ 流総指針に示された費用関数の内、オキシデーションディッチ法(現場打ち)+高度処理オキシデーションディッチ法を使用する。

オキシデーションディッチ法(現場打ち)

$$C = 1380Q_1^{0.42} \times (109.9/101.6) \text{ 百万円}$$

高度処理オキシデーションディッチ法

$$C = 50.3Q_1^{0.63} \times (109.9/101.6) \text{ 百万円}$$

 $Q_1$  : 日最大処理水量(千 $m^3$ /日)

$$1380 \times 19.6^{0.42} \times (109.9/101.6) + 50.3 \times 19.6^{0.63} \times (109.9/101.6) \\ = 5,563 \text{ 百万円}$$

- ・ 上式の汚泥処理は、直接脱水を想定しているので、バイオソリッド利活用基本計画（下水汚泥処理総合計画）策定マニュアルより重力濃縮タンク設備の費用関数を上乘せする。汚泥脱水方式は異なるが、脱水機の費用は上式に含まれるものとする。

土木施設  $C=0.0124Qd^{0.598}$  億円

機械設備  $C=0.0131Qd^{0.611}$  億円

$Qd$  : 計画投入汚泥量[1%換算]( $m^3$ /日)

容量計算書より、発生固形物量=1,764kg/日

汚泥濃度1%(含水率99%)換算の場合の汚泥量は、

$$1,764 \times 100 / (100 - 99) \times 10^{-3} = 176 \text{ } m^3/\text{日}$$

$$0.0124 \times 176^{0.598} + 0.0131 \times 176^{0.611} = 0.5816 \text{ 億円} \approx 58 \text{ 百万円}$$

$$\text{処理場工事費} \quad 5,563 + 58 = 5,621 \text{ 百万円}$$

<処理場用地費>

- ・ 用地面積は、約 42,000 $m^2$ 。うち道水路以外の面積は、約 37,040 $m^2$ 。
- ・ 道水路以外の面積の内訳は、農地分:34,084  $m^2$ 、宅地分:2,956  $m^2$ 。

$$\text{処理場用地費} \quad 481 \text{ 百万円}$$

## (2) 雨 水

P.9-4 に、瑞穂市公共下水道(雨水)の概算事業費を示す。また P.9-5 に事業費に挙げた幹線水路の改修理由をまとめた表を示す。

概算事業費（雨水）

| 排水区名称      | 断面            | 延長    | 概算工事費（幹線管渠のみ） |           |            |           |             |            | 合計          | 諸経費込        |
|------------|---------------|-------|---------------|-----------|------------|-----------|-------------|------------|-------------|-------------|
|            |               |       | 掘削工           | 埋戻工       | 仮設工        | 付帯工       | 製品代         | 布設工        |             |             |
| 天王川第一排水区   | U 1900 × 1600 | 61.7  | 129,740       | 273,000   | 651,000    | 387,600   | 4,296,600   | 330,800    | 6,068,740   | 13,351,300  |
|            | U 1900 × 1400 | 359.3 | 693,680       | 1,434,300 | 3,769,500  | 2,253,400 | 21,546,000  | 1,925,900  | 31,622,780  | 69,570,200  |
|            | U 1650 × 1400 | 477.2 | 851,500       | 1,904,700 | 5,008,500  | 2,764,500 | 27,007,000  | 2,557,800  | 40,094,000  | 88,206,800  |
|            | U 2300 × 1600 | 284.5 | 670,540       | 1,253,700 | 2,992,500  | 2,000,700 | 23,037,300  | 1,610,300  | 31,565,040  | 69,443,100  |
| 天王川第二排水区   | □ 1600 × 1500 | 274.2 | 502,580       | 1,150,800 | 2,877,000  | 1,563,700 | 36,777,000  | 6,380,700  | 49,251,780  | 108,354,000 |
| 別府排水区      | □ 2200 × 1300 | 719   | 1,446,900     | 2,717,400 | 7,549,500  | 4,917,200 | 141,480,000 | 16,731,200 | 174,842,200 | 384,652,900 |
|            | U 4300 × 1700 | 243.5 | 920,140       | 1,125,600 | 2,562,000  | 2,637,200 | 22,740,800  | 832,800    | 30,818,540  | 67,800,800  |
|            | □ 5100 × 1700 | 165.5 | 713,180       | 764,400   | 1,743,000  | 2,044,400 | 135,597,600 | 8,602,700  | 149,465,280 | 328,823,700 |
|            | U 2800 × 1900 | 299.5 | 899,340       | 1,509,900 | 3,150,000  | 2,390,200 | 31,320,000  | 1,695,200  | 40,964,640  | 90,122,300  |
| 穂積排水区      | U 3000 × 1900 | 291.8 | 918,060       | 1,470,000 | 3,066,000  | 2,439,600 | 31,609,000  | 1,651,600  | 41,154,260  | 90,539,400  |
|            | U 4200 × 2300 | 408.7 | 1,874,340     | 2,402,400 | 4,294,500  | 4,349,100 | 57,359,000  | 1,916,900  | 72,196,240  | 158,831,800 |
|            | U 2400 × 1400 | 319.2 | 709,540       | 1,272,600 | 3,349,500  | 2,304,700 | 23,120,000  | 1,711,000  | 32,467,340  | 71,428,200  |
|            | □ 1800 × 1500 | 294   | 574,860       | 1,234,800 | 3,087,000  | 1,787,900 | 44,467,500  | 6,841,400  | 57,993,460  | 127,585,700 |
| 新堀川第二排水区   | U 2000 × 1800 | 388   | 908,960       | 1,873,200 | 4,074,000  | 2,506,100 | 30,652,000  | 2,196,100  | 42,210,360  | 92,862,800  |
| 新堀川第三排水区   | U 1200 × 900  | 493   | 583,180       | 1,449,000 | 5,176,500  | 2,435,800 | 15,462,200  | 1,686,100  | 26,792,780  | 58,944,200  |
| 新堀川第九排水区   | □ 2000 × 2000 | 1025  | 2,582,320     | 5,382,300 | 10,762,500 | 6,621,500 | 199,557,000 | 23,851,800 | 248,757,420 | 547,266,400 |
| 新堀川第十排水区   | □ 2400 × 2000 | 215   | 605,280       | 1,129,800 | 2,257,500  | 1,552,300 | 54,216,000  | 5,003,100  | 64,763,980  | 142,480,800 |
| 五六川左岸第五排水区 | U 2100 × 1600 | 399   | 889,460       | 1,759,800 | 4,189,500  | 2,654,300 | 30,880,000  | 2,138,700  | 42,511,760  | 93,525,900  |
| 五六川左岸第六排水区 | U 3100 × 2000 | 271   | 903,760       | 1,423,800 | 2,845,500  | 2,318,000 | 32,748,800  | 1,533,900  | 41,773,760  | 91,902,300  |
|            | U 2200 × 2000 | 107   | 285,480       | 562,800   | 1,123,500  | 731,500   | 10,427,400  | 605,700    | 13,736,380  | 30,220,100  |
|            | U 2300 × 2000 | 267   | 732,160       | 1,402,800 | 2,803,500  | 1,877,200 | 26,357,800  | 1,511,300  | 34,684,760  | 76,306,500  |
|            | U 2100 × 1500 | 501   | 1,071,460     | 2,104,200 | 5,260,500  | 3,332,600 | 36,595,800  | 2,685,400  | 51,049,960  | 112,310,000 |
| 五六川左岸第七排水区 | □ 2500 × 1400 | 172   | 392,340       | 686,700   | 1,806,000  | 1,274,900 | 41,342,500  | 4,002,500  | 49,504,940  | 108,910,900 |
|            | □ 3000 × 1400 | 270   | 694,980       | 1,077,300 | 2,835,000  | 2,257,200 | 89,820,000  | 10,238,400 | 106,922,880 | 235,230,400 |
|            | U 4800 × 1400 | 685   | 2,484,560     | 2,734,200 | 7,192,500  | 8,069,300 | 57,075,200  | 2,342,700  | 79,898,460  | 175,776,700 |
|            | U 5000 × 2000 | 24    | 113,880       | 126,000   | 252,000    | 292,600   | 2,752,800   | 98,700     | 3,635,980   | 7,999,200   |
| 五六川右岸第一排水区 | U 4500 × 1700 | 114   | 445,900       | 527,100   | 1,197,000  | 1,278,700 | 10,624,800  | 389,900    | 14,463,400  | 31,819,500  |
|            | U 1300 × 1300 | 124   | 187,200       | 468,300   | 1,302,000  | 636,500   | 5,834,200   | 581,600    | 9,009,800   | 19,821,600  |
|            | U 1600 × 1300 | 320   | 536,640       | 1,209,600 | 3,360,000  | 1,824,000 | 16,208,000  | 1,500,800  | 24,639,040  | 54,205,900  |
|            | U 1800 × 1600 | 562   | 1,145,560     | 2,478,000 | 5,901,000  | 3,416,200 | 38,075,500  | 3,012,400  | 54,028,660  | 118,863,100 |
| 五六川右岸第三排水区 | U 1800 × 1700 | 228   | 483,600       | 1,054,200 | 2,394,000  | 1,387,000 | 16,518,600  | 1,222,100  | 23,059,500  | 50,730,900  |
|            | U 1300 × 1100 | 267   | 365,560       | 896,700   | 2,803,500  | 1,369,900 | 10,438,600  | 1,097,400  | 16,971,660  | 37,337,700  |
|            | U 3000 × 1600 | 81    | 226,980       | 357,000   | 850,500    | 676,400   | 7,601,400   | 458,500    | 10,170,780  | 22,375,800  |
|            | U 2300 × 900  | 484   | 814,840       | 1,423,800 | 5,082,000  | 3,402,900 | 23,643,400  | 2,270,000  | 36,636,940  | 80,601,300  |
| 五六川右岸第四排水区 | U 2500 × 1000 | 102   | 191,360       | 321,300   | 1,071,000  | 756,200   | 5,487,600   | 478,400    | 8,305,860   | 18,272,900  |
|            | U 1300 × 1300 | 350   | 528,320       | 1,323,000 | 3,675,000  | 1,795,500 | 16,467,500  | 1,641,500  | 25,430,820  | 55,947,900  |
|            | U 1600 × 1600 | 210   | 401,440       | 926,100   | 2,205,000  | 1,197,000 | 13,608,000  | 1,125,600  | 19,463,140  | 42,819,000  |
|            | U 2000 × 1600 | 228   | 493,740       | 1,005,900 | 2,394,000  | 1,472,500 | 16,165,200  | 1,222,100  | 22,753,440  | 50,057,600  |
| 五六川右岸第五排水区 | U 2200 × 1600 | 121   | 277,420       | 533,400   | 1,270,500  | 828,400   | 9,607,500   | 648,600    | 13,165,820  | 28,964,900  |
|            | U 2450 × 1700 | 270   | 689,260       | 1,247,400 | 2,835,000  | 1,976,000 | 23,814,000  | 1,528,200  | 32,089,860  | 70,597,700  |
|            | U 1300 × 1400 | 736   | 1,162,460     | 2,935,800 | 7,728,000  | 3,775,300 | 38,088,000  | 3,451,900  | 57,141,460  | 125,711,300 |
|            | U 2200 × 2000 | 603   | 1,608,620     | 3,166,800 | 6,331,500  | 4,124,900 | 58,316,200  | 3,413,000  | 76,961,020  | 169,314,300 |
| 五六川右岸第六排水区 | U 1300 × 1000 | 200   | 259,740       | 630,000   | 2,100,000  | 1,026,000 | 7,110,000   | 822,000    | 11,947,740  | 26,285,100  |
|            | U 1300 × 1500 | 438   | 722,540       | 1,839,600 | 4,599,000  | 2,247,700 | 24,637,500  | 2,054,300  | 36,100,640  | 79,421,500  |
|            | U 1300 × 2000 | 217   | 434,200       | 1,140,300 | 2,278,500  | 1,113,400 | 16,633,400  | 1,163,200  | 22,763,000  | 50,078,600  |
|            | □ 2000 × 1000 | 384   | 627,900       | 1,209,600 | 4,032,000  | 2,481,400 | 59,328,000  | 7,541,800  | 75,220,700  | 165,485,600 |
| 牛牧排水区      | □ 2000 × 1800 | 208   | 487,240       | 1,003,800 | 2,184,000  | 1,343,300 | 38,792,000  | 4,840,200  | 48,650,540  | 107,031,200 |
|            | □ 2800 × 1800 | 417   | 1,206,660     | 2,013,900 | 4,378,500  | 3,326,900 | 126,490,000 | 15,812,700 | 153,228,660 | 337,103,100 |
|            | U 5100 × 1300 | 246.9 | 897,000       | 932,400   | 2,593,500  | 3,049,500 | 19,691,200  | 844,400    | 28,008,000  | 61,617,600  |
|            | U 6200 × 1700 | 238.5 | 1,201,720     | 1,102,500 | 2,509,500  | 3,444,700 | 22,368,000  | 815,700    | 31,442,120  | 69,172,700  |
| 犀川第三排水区    | U 3000 × 1100 | 518   | 1,155,440     | 1,740,900 | 5,439,000  | 4,330,100 | 33,462,800  | 2,776,500  | 48,904,740  | 107,590,500 |
|            | □ 1600 × 1500 | 498   | 912,860       | 2,091,600 | 5,229,000  | 2,838,600 | 66,358,500  | 11,588,500 | 89,019,060  | 195,842,000 |
|            | U 1400 × 1200 | 283   | 422,240       | 1,010,100 | 2,971,500  | 1,504,800 | 12,467,600  | 1,163,200  | 19,539,440  | 42,986,800  |
|            | U 2800 × 900  | 445   | 850,460       | 1,308,300 | 4,672,500  | 3,551,100 | 24,596,900  | 2,087,100  | 37,066,360  | 81,546,000  |
| 犀川第四排水区    | U 2800 × 1400 | 203   | 498,680       | 810,600   | 2,131,500  | 1,620,700 | 16,024,200  | 1,088,100  | 22,173,780  | 48,782,400  |
|            | U 3000 × 1500 | 732   | 1,967,940     | 3,074,400 | 7,686,000  | 6,119,900 | 64,416,000  | 4,143,200  | 87,407,440  | 192,296,400 |
|            | U 2800 × 1500 | 350   | 898,300       | 1,470,000 | 3,675,000  | 2,793,000 | 29,610,000  | 1,981,000  | 40,427,300  | 88,940,100  |
|            | U 2400 × 1800 | 496   | 1,298,700     | 2,396,100 | 5,208,000  | 3,581,500 | 44,987,200  | 2,807,400  | 60,278,900  | 132,613,600 |
| 長護寺川第一排水区  | U 2700 × 1800 | 152   | 429,          |           |            |           |             |            |             |             |

幹線排水路の要改修箇所現況計画比較表（改修理由）

| 排水区名称      | 既設断面          | 既設勾配<br>‰ | 計画断面          | 計画勾配<br>‰ | 延 長   | 延長計   | 備 考                 |
|------------|---------------|-----------|---------------|-----------|-------|-------|---------------------|
| 天王川第一排水区   | U 1900 × 1620 | 7.6       | U 1900 × 1600 | 1         | 61.7  | 61.7  | 上流改修につき、既設に接合できないため |
|            | U 1900 × 1400 | 1.4       | U 1900 × 1400 | 1         | 149.6 | 359.3 | 上流改修につき、既設に接合できないため |
|            | U 1900 × 1400 | 0.7       |               |           | 209.7 |       | 能力不足                |
|            | U 1650 × 1280 | 0.7       | U 1650 × 1400 | 1         | 477.2 | 477.2 | 能力不足                |
| 天王川第二排水区   | U 2300 × 1470 | 0.7       | U 2300 × 1600 | 0.7       | 284.5 | 284.5 | 能力不足                |
|            | □ 1100 × 1370 | 0.7       | □ 1600 × 1500 | 0.7       | 274.2 | 274.2 | 能力不足                |
|            | U 1500 × 1200 | 1.4       | □ 2200 × 1300 | 0.7       | 384.5 | 719   | 能力不足                |
|            | U 1500 × 1300 | 1.6       |               |           | 334.5 |       | 能力不足                |
| 別府排水区      | U 3700 × 1700 | 0.1       | U 4300 × 1700 | 0.2       | 243.5 | 243.5 | 能力不足                |
|            | □ 4100 × 1700 | 0.3       | □ 5100 × 1700 | 0.2       | 165.5 | 165.5 | 能力不足                |
|            | U 2800 × 1980 | 0.1       | U 2800 × 1900 | 0.3       | 299.5 | 299.5 | 能力不足                |
|            | U 3000 × 1980 | 0.2       | U 3000 × 1900 | 0.3       | 291.8 | 291.8 | 能力不足                |
| 穂積排水区      | U 4200 × 2200 | 0         | U 4200 × 2300 | 0.3       | 408.7 | 408.7 | 能力不足                |
|            | U 2400 × 1600 | 0.9       | U 2400 × 1400 | 0.9       | 198.4 | 319.2 | 現状、下流の方が浅いため        |
|            | U 2400 × 1530 | 0.2       |               |           | 120.8 |       | 能力不足                |
|            | □ 1300 × 1300 | 1.7       | □ 1800 × 1500 | 1         | 294   | 294   | 能力不足                |
| 新堀川第二排水区   | U 2000 × 1300 | 1.3       | U 2000 × 1800 | 1         | 388   | 388   | 能力不足                |
| 新堀川第三排水区   | U 1200 × 900  | 2         | U 1200 × 2000 | 0.8       | 493   | 493   | 能力不足                |
| 新堀川第九排水区   | □ 1500 × 900  | 0.4       | □ 2000 × 2000 | 0.3       | 1025  | 1025  | 能力不足                |
| 新堀川第十排水区   | U 700 × 400   | 3.6       | □ 2400 × 2000 | 0.3       | 215   | 215   | 能力不足                |
| 五六川左岸第五排水区 | U 2150 × 700  | 1.9       | U 2100 × 1600 | 1.7       | 399   | 399   | 能力不足                |
| 五六川左岸第六排水区 | U 3100 × 1800 | 0.8       | U 3100 × 2000 | 0.4       | 271   | 271   | 能力不足                |
|            | U 2130 × 900  | 1.5       | U 2200 × 2000 | 1.1       | 107   | 107   | 能力不足                |
|            | U 2300 × 2000 | 2.5       | U 2300 × 2000 | 0.5       | 267   | 267   | 上流改修につき、既設に接合できないため |
|            | U 2130 × 600  | 2.2       | U 2100 × 1500 | 0.9       | 501   | 501   | 能力不足                |
| 五六川左岸第七排水区 | U 1200 × 650  | -2.1      | □ 2500 × 1400 | 0.6       | 172   | 172   | 能力不足                |
|            | U 1500 × 750  | 1.9       | □ 3000 × 1400 | 0.7       | 270   | 270   | 能力不足                |
|            | U 4800 × 1400 | 0.7       | U 4800 × 1400 | 0.5       | 609   |       | 上流改修につき、既設に接合できないため |
|            | U 4800 × 1400 | 2.8       | U 4800 × 1400 | 0.6       | 76    |       | 上流改修につき、既設に接合できないため |
| 五六川右岸第一排水区 | U 5000 × 2000 | 28.3      | U 5000 × 2000 | 0.4       | 24    | 24    | 上流改修につき、既設に接合できないため |
|            | U 4500 × 1700 | -2.1      | U 4500 × 1700 | 0.1       | 114   | 114   | 能力不足                |
|            | U 1300 × 1300 | 4.1       | U 1300 × 1300 | 1.5       | 124   | 124   | 能力不足                |
|            | U 1550 × 900  | 1.4       | U 1600 × 1300 | 0.8       | 320   | 320   | 能力不足                |
| 五六川右岸第三排水区 | U 1000 × 600  | 2.8       | U 1800 × 1600 | 1.5       | 562   | 562   | 能力不足                |
|            | U 1430 × 600  | 4.8       | U 1800 × 1700 | 1.5       | 228   | 228   | 能力不足                |
|            | U 800 × 700   | 0.9       | U 1300 × 1100 | 1.5       | 267   | 267   | 能力不足                |
|            | U 3000 × 900  | 0.6       | U 3000 × 1600 | 0.4       | 81    | 81    | 能力不足                |
| 五六川右岸第四排水区 | U 2320 × 600  | 2.2       | U 2300 × 900  | 1.6       | 484   | 484   | 能力不足                |
|            | U 2500 × 900  | 7.2       | U 2500 × 1000 | 1.3       | 102   | 102   | 上流改修につき、既設に接合できないため |
|            | U 1140 × 600  | 2.5       | U 1300 × 1300 | 2.8       | 350   | 350   | 能力不足                |
|            | U 1600 × 600  | 1         | U 1600 × 1600 | 1.3       | 210   | 210   | 能力不足                |
| 五六川右岸第五排水区 | U 2000 × 600  | 0.9       | U 2000 × 1600 | 1.2       | 228   | 228   | 能力不足                |
|            | U 2200 × 600  | 1.9       | U 2200 × 1600 | 1.1       | 121   | 121   | 能力不足                |
|            | U 2450 × 900  | 4.9       | U 2450 × 1700 | 1.1       | 270   | 270   | 能力不足                |
|            | U 1300 × 600  | 0.8       | U 1300 × 1400 | 0.9       | 736   | 736   | 能力不足                |
| 五六川右岸第六排水区 | U 2500 × 900  | 0.8       | U 2200 × 2000 | 0.6       | 176   |       | 能力不足                |
|            | U 2500 × 900  | 1.3       | U 2200 × 2000 | 0.7       | 427   | 603   | 能力不足                |
|            | U 1300 × 600  | 1.6       | U 1300 × 1000 | 1.3       | 200   | 200   | 能力不足                |
|            | U 1140 × 600  | 1.6       | U 1300 × 1500 | 1.6       | 438   | 438   | 能力不足                |
| 牛牧排水区      | U 1300 × 600  | 1.3       | U 1300 × 2000 | 1.3       | 217   | 217   | 能力不足                |
|            | □ 1500 × 1000 | 1.6       | □ 2000 × 1000 | 1.5       | 384   | 384   | 能力不足                |
|            | U 1650 × 1200 | 2.4       | □ 2000 × 1800 | 0.5       | 208   | 208   | 能力不足                |
|            | U 2200 × 1800 | 0.3       | □ 2800 × 1800 | 0.6       | 417   | 417   | 能力不足                |
| 犀川第三排水区    | U 5100 × 1380 | -1.1      | U 5100 × 1300 | 0.1       | 246.9 | 246.9 | 能力不足                |
|            | U 6250 × 1740 | 1.3       | U 6200 × 1700 | 0.5       | 238.5 | 238.5 | 現状、下流の方が浅いため        |
|            | U 3000 × 850  | 0.8       | U 3000 × 1100 | 0.8       | 518   | 518   | 能力不足                |
|            | □ 1500 × 900  | -0.1      | □ 1600 × 1500 | 0.9       | 498   | 498   | 能力不足                |
| 犀川第四排水区    | U 1300 × 600  | 1.5       | U 1400 × 1200 | 2.8       | 283   | 283   | 上流改修につき、既設に接合できないため |
|            | U 2800 × 800  | 1.1       | U 2800 × 900  | 1.1       | 445   | 445   | 能力不足                |
|            | U 2800 × 800  | 0.3       | U 2800 × 1400 | 0.3       | 203   | 203   | 能力不足                |
|            | U 3000 × 800  | 0.3       | U 3000 × 1500 | 0.3       | 732   | 732   | 能力不足                |
| 長籬寺川第一排水区  | U 2800 × 800  | 2.9       | U 2800 × 1500 | 2.1       | 350   | 350   | 能力不足                |
|            | U 2200 × 900  | 0.4       | U 2400 × 1800 | 1.1       | 496   | 496   | 能力不足                |
|            | U 2500 × 900  | 0.4       | U 2700 × 1800 | 0.9       | 152   | 152   | 能力不足                |
|            | U 900 × 900   | 0.7       | U 900 × 1800  | 1.8       | 690   | 690   | 能力不足                |
| 宝江川第一排水区   | U 2500 × 900  | -0.4      | U 2500 × 1000 | 0.8       | 131   | 131   | 能力不足                |
|            | U 2500 × 900  | 1.9       | U 2500 × 1400 | 0.8       | 424   | 424   | 能力不足                |
|            | U 3500 × 1200 | 1.3       | U 3500 × 1600 | 1.3       | 106   | 106   | 能力不足                |
|            | U 4000 × 1200 | 1         | U 4000 × 1600 | 1         | 116   | 116   | 能力不足                |
| 宝江川第四排水区   | U 2000 × 600  | 3.3       | U 2000 × 1200 | 1         | 224   | 224   | 能力不足                |
|            | U 2500 × 900  | 1.5       | U 2500 × 1200 | 1.5       | 1344  | 1344  | 能力不足                |
|            | U 1300 × 600  | 2.4       | U 1300 × 1000 | 2.4       | 491   | 491   | 能力不足                |
|            | U 1600 × 600  | 0.4       | U 1600 × 1600 | 0.7       | 484   | 484   | 能力不足                |
| 宝江川第五排水区   | U 1600 × 900  | 2         |               |           | 207   | 691   | 能力不足                |
|            | U 1100 × 600  | 0.2       | U 1100 × 1500 | 1.3       | 132   | 132   | 能力不足                |
|            | U 1600 × 600  | 3.7       | U 1600 × 1500 | 0.8       | 179   | 179   | 能力不足                |
|            | U 1400 × 430  | 0.7       | □ 2000 × 1800 | 0.7       | 339   | 339   | 能力不足                |
| 宝江川第七排水区   | U 1800 × 900  | 0.5       | U 2000 × 1400 | 0.9       | 586   | 752   | 能力不足                |
|            | U 1800 × 1200 | 1         |               |           | 166   |       | 能力不足                |
|            | U 2000 × 1200 | 0.8       | U 2000 × 1500 | 0.9       | 197   | 197   | 能力不足                |
|            | □ 1500 × 1000 | 0         | □ 2200 × 1500 | 0.8       | 120   | 120   | 能力不足                |
| 宝江川第八排水区   | U 1200 × 900  | 2.6       | U 2200 × 1500 | 0.8       | 166   | 166   | 能力不足                |
|            | U 2500 × 900  | 0.4       | U 2500 × 1200 | 0.4       | 829   | 829   | 能力不足                |
|            | U 1500 × 900  | 0.1       | □ 2500 × 1500 | 0.3       | 947   | 947   | 能力不足                |
|            | U 1500 × 1200 | 0.6       | □ 2600 × 1500 | 0.3       | 530   | 530   | 能力不足                |
| 宝江川第九排水区   | U 3000 × 1150 | 2.1       | U 3000 × 1500 | 0.3       | 280   | 280   | 上流改修につき、既設に接合できないため |
|            |               |           |               |           |       |       |                     |
|            |               |           |               |           |       |       |                     |
|            |               |           |               |           |       |       |                     |



## 9.2 財政計画

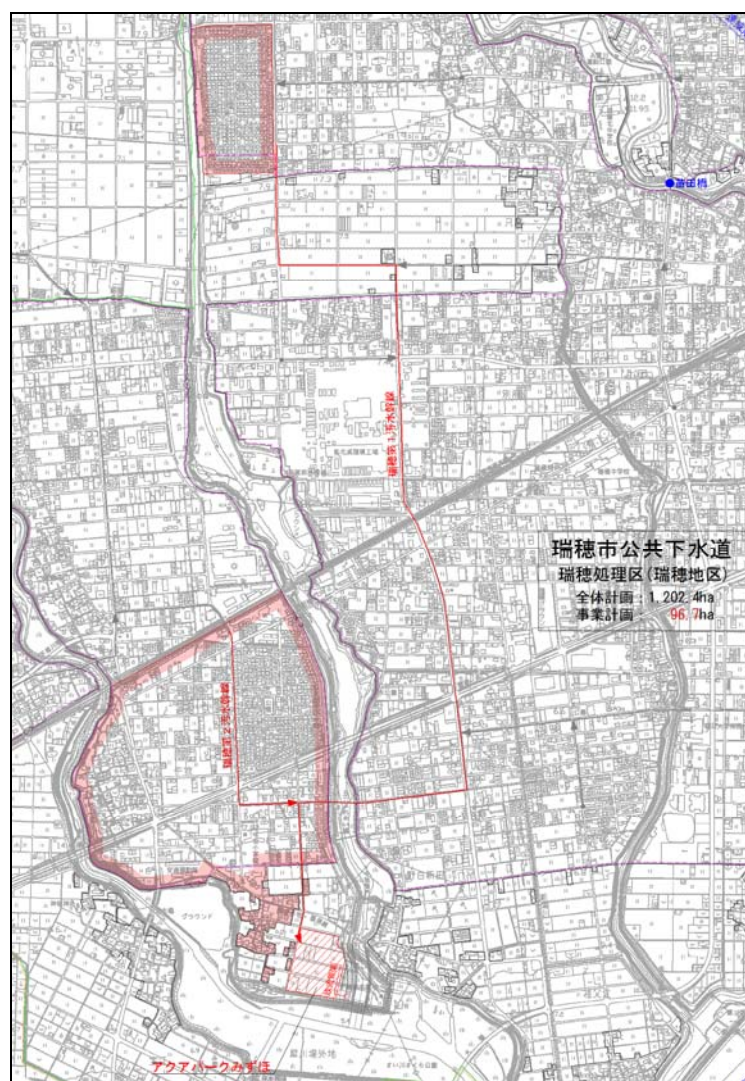
下水道事業は長期間にわたって実施されるため、費用及び財源内訳についてもそれに応じた経年的な把握が必要となる。

下水道財政シミュレーションは、日本下水道協会発行「下水道収支分析モデルの作成について」(平成7年2月)の標準的な財政モデルを参考に算定する。

### <基本条件>

#### □第1期事業計画

- ・ 第1期事業計画は平成28年度～平成34年度の7年間
- ・ 事業計画範囲は本田団地と処理場建設予定地付近の牛牧地区の計96.7ha(下図参照)



## □建設期間(管渠)

- ・ 建設期間は 50 年間
- ・ 前半 30 年間で「詳細検討」で「整備優先」と位置付けた管渠を整備
- ・ 後半 20 年間で「詳細検討」で「整備保留」と位置付けた管渠を整備
- ・ 「整備保留」:枝線管渠の上流部において現況で家屋の立地が無い管渠、または合併処理浄化槽の家屋しか受け持たない管渠路線
- ・ 合併処理浄化槽の家屋しか受け持たない管渠路線を後半 20 年間で整備とした理由は、公共下水道を整備しても接続する可能性が低いと考えられ、整備効果が低いと考えられるため
- ・ 平成 29 年度より管渠工事着手
- ・ 財政計画上の建設費、整備面積、整備人口は以下の通り

表 9.3 管渠建設費 (単位: 千円)

|           | 第 1 期     | その他        | 合 計        |
|-----------|-----------|------------|------------|
| 整備優先管渠延長  | 25,730    | 212,340    | 238,070    |
| 整備優先管渠建設費 | 3,866,000 | 19,848,000 | 23,714,000 |
| 整備保留管渠延長  | 2,380     | 29,850     | 32,230     |
| 整備保留管渠建設費 | 179,000   | 2,249,000  | 2,428,000  |
| 合計管渠延長    | 28,110    | 242,190    | 270,300    |
| 合計管渠建設費   | 4,045,000 | 22,097,000 | 26,142,000 |

表 9.4 管渠整備面積 (単位: ha)

|      | 第 1 期  |        |      | その他     | 合 計     |
|------|--------|--------|------|---------|---------|
|      | 市街化区域内 | 市街化区域外 | 計    |         |         |
| 全 体  | 90.8   | 5.9    | 96.7 | 1,174.3 | 1,271   |
| 整備優先 | 79.2   | 5.8    | 85.0 | 1,031.7 | 1,116.7 |
| 整備保留 | 11.6   | 0.1    | 11.7 | 142.6   | 154.3   |

表 9.5 整備人口 (単位: 人) ※平成 26 年度実績値ベース

|      | 第 1 期 | その他    | 合 計    |
|------|-------|--------|--------|
| 全 体  | 4,750 | 41,290 | 46,040 |
| 整備優先 | 4,180 | 36,280 | 40,460 |
| 整備保留 | 570   | 5,010  | 5,580  |

## □建設期間(処理場)

- ・ 平成 28 年度に基本設計、平成 29 年度に詳細設計と仮定
- ・ 平成 30 年度より処理場建設工事着手
- ・ 平成 33 年度までに水処理施設を建設、33 年度末に供用開始
- ・ 平成 34 年度に汚泥処理施設工事、場内整備工事
- ・ 増設工事は処理水量の推移を勘案して工事時期を設定(1 池つつ増設)
- ・ 用地買収は平成 28 年度、平成 29 年度の2カ年に行うと仮定

路線上式の汚泥処理は、直接脱水を想定しているので、バイオソリッド利活用基本計画(下水汚泥処理総合計画)策定マニュアルより重力濃縮タンク設備の費用関数を上乗せする。汚泥脱水方式は異なるが、脱水機の費用は上式に含まれるものとする。

## □整備人口

## ステップ①

- ・ 平成 26 年度行政人口実績値より西小学校区人口を除いた人口(48,458 人)をベースに設定
- ・ 下水道整備人口は全体計画の下水道整備人口(46,700 人)と行政人口(54,420 人)から西処理区と呂久処理区の人口を除いた人口(49,150 人)との比率:0.950 を乗じて算出(46,040 人 $\div$ 48,458 人 $\times$ 0.950)(H26 実績ベースとするため)
- ・ 単年ごと整備面積に ha 当り人口(46,700 人/1,271ha)を乗じて単年度整備人口を算出

## ステップ②

- ・ 瑞穂市人口推計資料より、年度ごと人口推計値を算出(直線補完)
- ・ 上記人口推計値と平成 26 年度人口実績値との比率(人口変動率)を算出
- ・ 上記にて算出した人口変動率をステップ1にて設定した下水道整備人口に乗じて、各年度における人口変動を考慮した下水道整備人口を算出

## □水洗化人口

- ・ 水洗化率は岐阜県実績値を踏まえた上で供用開始 10 年目で約 60%、平成 100 年度に約 95%として作成した想定曲線式にて算出(結果、供用開始 10 年目:57.7%、平成 100 年度:97.0%)
- ・ 上記式で算出した結果、供用開始 50 年目の水洗化率は約 89%

## □水洗化世帯数

- ・ 水洗化人口に1世帯当たり人口を乗じて算出
- ・ 平成 27 年 3 月実績値(行政人口 53,271 人/19,870 世帯)より1世帯当たり人口を 2.7 人に設定

## □有収水量及び処理水量

- ・ 有収水量は地下水量を除いた日平均汚水量を計画人口で割り返した 334L/人・日として設定 $((17,946 - 2,335) / 46,700)$
- ・ 処理水量は日平均汚水量を計画人口で割り返した 384L/人・日として設定 $(17,946 / 46,700)$

## □日最大処理水量

- ・ 日最大処理水量は日最大汚水量を計画人口で割り返した 419L/人・日として設定 $(19,580 / 46,700)$

## □管渠維持費

- ・ 管渠維持費は「持続的な污水处理システム構築に向けた都道府県構想策定マニュアル」より 60 円/m/年として設定

## □処理場維持費

- ・ 「流総指針」の費用関数式を用いて算出
- ・  $M = [28.6 \times (Q/1000)^{0.58} + 0.557 \times (Q/1000)^{1.22}] \times (109.9/101.6) \times 1000$
- ・ 汚泥処分費はアクアパークすなみの実績処分単価を採用 (32,000 円/m<sup>3</sup>)
- ・ その他維持費として処理場維持費の一割を計上

## □受益者負担金・分担金

- ・ 受益者負担金:市街化区域内の土地に対して徴収
- ・ 整備にかかる事業費(管渠建設費・処理場建設費・処理場用地費)の 5 %を受益者負担金の総額として徴収
- ・ 財政計画上の受益者負担金設定額は第1期事業計画範囲内:122 円/m<sup>2</sup>、その他:110 円/m<sup>2</sup>として設定(詳細:次頁参照)
- ・ 上記金額は実際に徴収する受益者負担金単価とは異なるため要注意
- ・ 受益者分担金:市街化区域外の家屋に対して徴収
- ・ 現行制度の 15 万円/戸として設定
- ・ 分担金対象戸数は次頁参照

## □下水道使用料

- ・ 現行制度の 170 円/m<sup>3</sup>として設定  
(現行制度は、逡増累進制であるため加重平均値を採用)

### 受益者負担金・分担金対象戸数の設定

- ・受益者負担金：市街化区域内整備にかかる事業費（管渠建設費・処理場建設費・処理場用地費）の5%
- ・受益者分担金：1戸当たり15万円

#### ◎受益者負担金の設定

##### ○市街化区域内整備にかかる管渠建設費（マンホールポンプ含む）

|         | 市街化区域内（本田団地南含む） |            |            | 市街化区域外  |           |           | 合 計        |
|---------|-----------------|------------|------------|---------|-----------|-----------|------------|
|         | 第1期             | その他        | 計          | 第1期     | その他       | 計         |            |
| 延長（m）   | 26,360          | 204,010    | 230,370    | 1,750   | 38,180    | 39,930    | 270,300    |
| 工事費（千円） | 3,914,000       | 18,720,000 | 22,634,000 | 131,000 | 3,377,000 | 3,508,000 | 26,142,000 |

##### ○市街化区域内整備にかかる処理場建設費・処理場用地費

- ・建設費＋用地費 → 6,102,000 千円（全体）

|                           | 市街化区域内    | 市街化区域外  |       | 合 計       | 備 考          |
|---------------------------|-----------|---------|-------|-----------|--------------|
|                           | 瑞穂地区      | 瑞穂地区    | 中地区   |           |              |
| 面 積（ha）                   | 1,151     | 52      | 68    | 1,271     |              |
|                           | 1,203     |         | 68    | 1,271     |              |
| 日最大汚水量（m <sup>3</sup> /日） | 17,586    | 794     | 1,200 | 19,580    | 瑞穂地区は面積案分による |
|                           | 18,380    |         | 1,200 | 19,580    |              |
|                           | 17,586    | 1,994   |       | 19,580    |              |
| 日最大汚水量比率                  | 0.90      | 0.10    |       | 1         |              |
| 建設費＋用地費（千円）               | 5,491,800 | 610,200 |       | 6,102,000 | 日最大汚水量比率による  |

#### ○総受益者負担金（千円）

|            | 市街化区域内     | 市街化区域外    | 合 計        |
|------------|------------|-----------|------------|
| 管渠建設費      | 22,634,000 | 3,508,000 | 26,142,000 |
| 処理場建設費・用地費 | 5,491,800  | 610,200   | 6,102,000  |
| 計          | 28,125,800 | 4,118,200 | 32,244,000 |
| 計の5%       | 1,406,290  | —         | —          |

#### ○受益者負担金単価

- ・第1期事業計画内シミュレーション用（市街化区域面積：1,151ha → 11,510,000m<sup>2</sup>）

$$1,406,290,000 \text{ 円} \div 11,510,000 \text{ m}^2 = 122 \text{ 円/m}^2$$

- ・その他期間シミュレーション用

第1期事業計画において計上した負担金、面積を減じて単価を算出

第1期事業計画計上負担金：79.2ha × 10,000m<sup>2</sup>/ha × 122円/m<sup>2</sup> = 96,624,000円

←79.2ha：第1期市街化区域面積

第1期事業計画面積（市街化区域外含む）：85.0ha

建設費：1,406,290,000円 - 96,624,000円 = 1,309,666,000円

面 積：12,710,000 - 850,000 = 11,860,000m<sup>2</sup>

$$1,309,666,000 \text{ 円} \div 11,860,000 \text{ m}^2 = 110 \text{ 円/m}^2$$

※上記単価はシミュレーション用であり、実際に徴収する受益者負担金単価とは異なるため要注意！

理由）

下水道の計画面積にてシミュレーションを行っている。この計画面積には受益者負担金を徴収できない道路や水路の面積も含まれる。

受益者負担金単価を決めるのであれば、これら徴収できない面積を除外した面積にて決定する必要がある。（課税面積より決定する予定）

参考に課税面積が650haであった場合、受益者負担金単価は1,372,035,000円 ÷ 6,500,000m<sup>2</sup> = 211円となる。

徴収家屋数等の特定が可能な状況である。したがってより現実的に参集するため市街化区域面積：1,151haで除した単価を使用

- ・その他期間内については、整備計画が未定である。そのため、第1期事業計画のような特定は困難な状況にある。したがって市街化区域外面積も含めた面積で除した単価を使用

#### ◎受益者分担金対象戸数

- ・想定戸数は、ゼンリン住宅地図及び広報配布数から計上

|           | 第1期 | その他   | 合 計   | ※整備優先、保留の分割について       |
|-----------|-----|-------|-------|-----------------------|
| 対象戸数      | 45  | 1,265 | 1,310 | ・第1期については図面より戸数を確認    |
| 内整備優先対象戸数 | 44  | 1,109 | 1,153 | ・その他については優先、保留延長比より算出 |
| 内整備保留対象戸数 | 1   | 156   | 157   |                       |

## □補助率

- ・ 管渠建設費の補助対象は 65%として設定
- ・ 処理場建設費の補助対象及び低率、高率の割合はアクアパークすなみの実績を勘案して設定
- ・ 用地費の補助対象は 100%として設定

## □起債償還

- ・ 低率補助における起債充当率は 4.5/10 として設定
- ・ 高率補助における起債充当率は 4.0/10 として設定
- ・ 単独費における起債充当率は 9.5/10 として設定
- ・ 償還期間は 30 年間(5 年据置)として設定
- ・ 起債償還における年利率は近年の利率:1.1%を勘案し、1.5%として設定

## ➤ 適正な下水道財政計画確立のポイント

下水道は施設の建設に長い年月と多額の費用を必要とする。また、下水道施設を適切に管理してこそ、下水道としての役割を果たすことができると言える。そして、維持管理は下水道事業が続く限り継続していかなければならない。下水道事業を適正に運営していくためには、管理体制の充実とともに、事業経営を安定させるための財政基盤の充実を図ることが不可欠である。下水道事業においては、計画段階からできる限り合理的な計画を立案し、事業に必要な経費を自らの収入によってまかなう努力が必要である。

## ＜下水道事業の財源＞

## (1)建設費の財源

下水道法に基づき下水道事業を実施する場合には、同法第34条の規定により、国は予算の範囲内において、下水道施設の設置又は改築、もしくは災害の復旧に要する費用の一部を、地方公共団体に対して補助するとある。

表9.6 下水道事業の財源(現況制度によるもの)

| 種類    | 建設費                                                                                                                                                         | 下水道管理費                                                                     |
|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| 公共下水道 | <pre> graph LR     A[国庫補助金] --- B[建設費]     C[地方費] --- B     C --- D[一般市費]     C --- E[地方債(公営企業債)]     C --- F[県費(補助金)]     C --- G[受益者負担金]           </pre> | <pre> graph LR     H[使用料] --- I[下水道管理費]     J[一般市費] --- I           </pre> |

下水道施設の総事業費は、国庫補助対象事業費と地方単独事業費との2つに区分される。この国庫補助対象となる事業(施設)の具体的な範囲は、主に管渠については、管渠の口径とその管渠が受け持つ下水排除量を基準として定められている。

補助の対象となる事業費（補助対象事業費）のうち国庫補助金が充当される割合のことを補助率と言う。下水道事業に対する国庫補助率は、管渠等の場合は1/2となっている。

地方単独事業費については、一定の割合で地方債の起債（借入金）が認められている。なお、都市計画法の規定に基づいて受益者負担金制度を条例により定めており、事業に要する費用の一部を利用者に負担を求めている。

次頁以降に財政シミュレーションを示す。

なお下表に下水道施設全体を建設した時の経費と財源の内訳を示す。（改築更新費用は見込まず）

表 9.7 下水道施設全体建設時経費及び財源（管渠：270,300m、処理場：8 池）

| 経 費 (千円)   |           |            |           |           |        |           |            |
|------------|-----------|------------|-----------|-----------|--------|-----------|------------|
| 管渠建設費      |           |            | 処理場建設費    |           |        |           | 計          |
| 補助         | 単独        | 小計         | 低率補助      | 高率補助      | 単独     | 小計        |            |
| 16,992,300 | 9,149,700 | 26,142,000 | 1,194,867 | 4,895,891 | 11,242 | 6,102,000 | 32,244,000 |

| 財 源 (千円)   |            |            |           |            |            |            |       |            |
|------------|------------|------------|-----------|------------|------------|------------|-------|------------|
| 国庫<br>補助金  | 起 債 (地方債)  |            |           |            | 受益者<br>負担金 | 受益者<br>分担金 | その他   | 計          |
|            | 低率補助<br>起債 | 高率補助<br>起債 | 単独<br>起債  | 小計         |            |            |       |            |
| 11,786,200 | 8,184,200  | 1,958,300  | 8,702,800 | 18,845,300 | 1,406,290  | 195,500    | 9,710 | 32,244,000 |



様式-2-1. 整備計画（1／2）

( Ver6.1 160304 )

| 年度  | 整備面積 (ha)           |                     |                     |   |    |     |       |    |          |                  | 整備延長 (m)              |    |                 |   |       |                 |                  |           |     |                  | 整備人口 (人)         |   |        |   |        |   |              |    |     |       | 水活化人口 (人) |                              |  |           |  |   |                                            |                                            |                             |                                            | 水活化世帯数 |  |  |  |  |  |  |  |  |  | 処理水量及び有収水量 (m <sup>3</sup> /年) |  |  |  |  |  |  |  |  |  | 日最大<br>処理水量<br>(m <sup>3</sup> /日)<br>j=e×x<br>4192/人・日 | 汚泥処理量 |  |  |  |  |  |  |  |  |  | 経 費 (千円) |  |  |  |  |  |  |  |  |  | 財 源 (千円) |  |  |  | 備 考 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|     | 単年度<br>(市街化<br>区域内) |                     | 単年度<br>(市街化<br>区域外) |   | 累計 | 単年度 |       | 累計 |          | ha当り延長<br>(m/ha) | 単年度<br>(H26実績<br>ベース) | 累計 | 人口変動考慮          |   | 整備世帯数 |                 | ha当り人口<br>(人/ha) | 水活化率<br>c | 単年度 |                  | 累計               |   | 水活化世帯数 |   | 処理水量   |   | 有収水量         |    | 有収率 | 汚泥処理量 |           | 管渠<br>維持費<br>a×<br>0.060千円/m |  | 施 設 維 持 費 |  | 計 | 受益者<br>負担金<br>p×<br>0.122千円/m <sup>2</sup> | 受益者<br>負担金<br>p×<br>0.110千円/m <sup>2</sup> | 受益者<br>分担金<br>q×<br>150千円/戸 | 下水道<br>使用料<br>i×<br>0.170千円/m <sup>3</sup> |        |  |  |  |  |  |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |                                                         |       |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |          |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     | p                   | 単年度<br>(市街化<br>区域外) | a                   | b |    | m   | n=b×m | o  | 対象数<br>q |                  |                       |    | p=n×<br>2.7人/世帯 | d | e=n×c | f=d×<br>2.7人/世帯 |                  |           | g   | h=e×<br>3842/人・日 | i=e×<br>3342/人・日 | k | ℓ      | x | yより費用式 | z | その他<br>(修繕等) | 小計 |     |       |           |                              |  |           |  |   |                                            |                                            |                             |                                            |        |  |  |  |  |  |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |                                                         |       |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |          |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |                     |                     |                     |   |    |     |       |    |          |                  |                       |    |                 |   |       |                 |                  |           |     |                  |                  |   |        |   |        |   |              |    |     |       |           |                              |  |           |  |   |                                            |                                            |                             |                                            |        |  |  |  |  |  |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |                                                         |       |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |          |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |                     |                     |                     |   |    |     |       |    |          |                  |                       |    |                 |   |       |                 |                  |           |     |                  |                  |   |        |   |        |   |              |    |     |       |           |                              |  |           |  |   |                                            |                                            |                             |                                            |        |  |  |  |  |  |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |                                                         |       |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |          |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|     |                     |                     |                     |   |    |     |       |    |          |                  |                       |    |                 |   |       |                 |                  |           |     |                  |                  |   |        |   |        |   |              |    |     |       |           |                              |  |           |  |   |                                            |                                            |                             |                                            |        |  |  |  |  |  |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |                                                         |       |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |          |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| H26 |                     |                     | 0.0                 |   | 0  | 0   |       | 0  | 1        |                  |                       | 0  |                 |   |       | 0               |                  |           |     |                  |                  |   |        |   |        |   |              |    |     |       |           |                              |  |           |  |   |                                            |                                            |                             |                                            |        |  |  |  |  |  |  |  |  |  |                                |  |  |  |  |  |  |  |  |  |                                                         |       |  |  |  |  |  |  |  |  |  |          |  |  |  |  |  |  |  |  |  |          |  |  |  |     |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

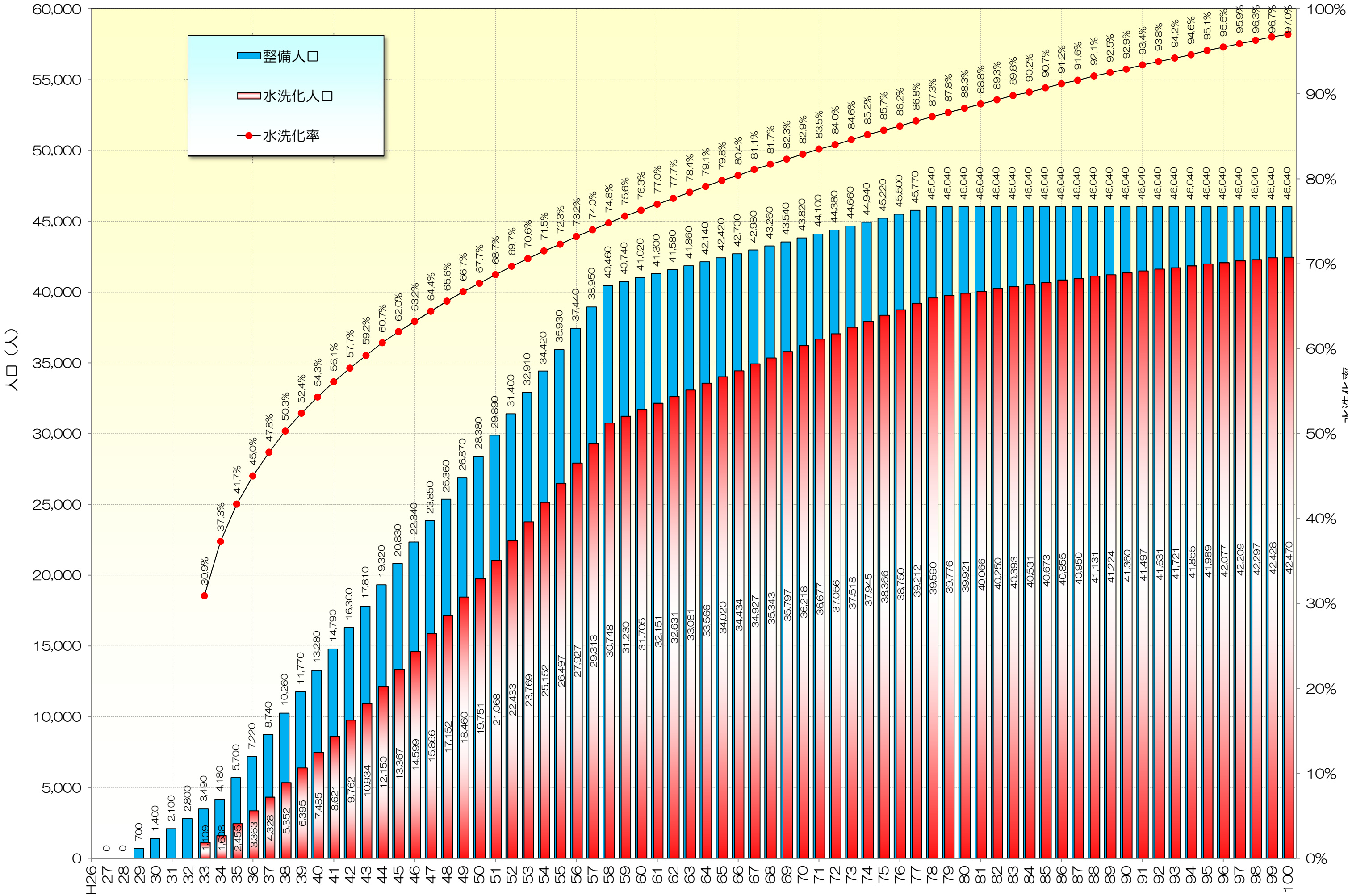


様式-2-2. 整備計画（2／2）

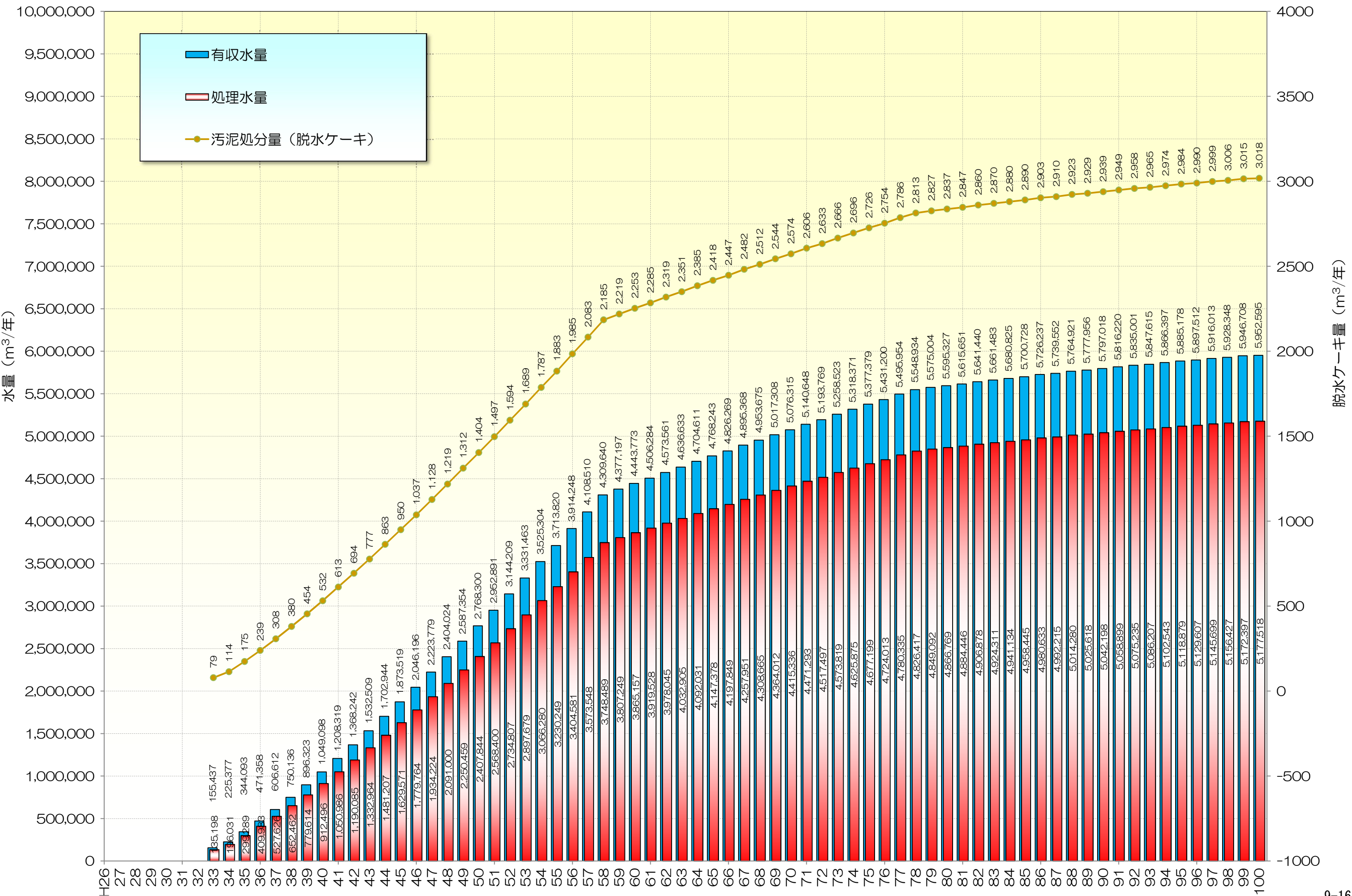
( Ver6.1 160304 )

| 年度  | 管 渠 建 設 費 |        |         |         |        |         |         |         |         |        |         | 処理場建設費＋用地費の総計 |        |         |        |         |         |             |         |         |         |         |         |         |         |                     |                     |    | 備 考 |      |      |    |    |
|-----|-----------|--------|---------|---------|--------|---------|---------|---------|---------|--------|---------|---------------|--------|---------|--------|---------|---------|-------------|---------|---------|---------|---------|---------|---------|---------|---------------------|---------------------|----|-----|------|------|----|----|
|     | 補助        |        |         |         |        |         | 単独      |         |         |        |         | 計             |        |         |        |         |         | 処 理 場 建 設 費 |         |         |         |         |         |         |         | 処 理 場 用 地 費         |                     |    |     | 低率補助 | 高率補助 | 単独 | 合計 |
|     |           |        |         |         |        |         |         |         |         |        |         |               |        |         |        |         |         | 土 木         |         | 建 築     |         | 機 械     |         | 電 気     |         | 計                   | 補助                  | 単独 |     |      |      |    |    |
|     | 瑞穂地区      | 中地区    | 瑞穂地区    | 中地区     | 瑞穂地区   | 中地区     | 低率      | 高率      | 単独      | 低率     | 高率      | 低率            | 高率     | 低率      | 高率     |         |         |             |         |         |         |         |         |         |         |                     |                     |    |     |      |      |    |    |
| H26 | 0         | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0      | 0       |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 27  | 0         | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0      | 0       |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   | 事業計画                |    |     |      |      |    |    |
| 28  | 0         | 0      | 0       | 0       | 0      | 0       | 0       | 0       | 0       | 0      | 0       |               |        |         |        |         |         | 0           | 240,500 |         | 240,500 | 240,500 | 0       | 0       | 0       | 240,500             | 基本設計                |    |     |      |      |    |    |
| 29  | 419,800   | 0      | 419,800 | 226,049 | 0      | 226,049 | 645,849 | 0       | 645,849 |        |         |               |        |         |        |         |         | 0           | 240,500 |         | 240,500 | 240,500 | 0       | 0       | 0       | 240,500             | 詳細設計                |    |     |      |      |    |    |
| 30  | 419,800   | 0      | 419,800 | 226,049 | 0      | 226,049 | 645,849 | 0       | 645,849 | 67,452 | 95,557  | 0             | 67,452 | 140,525 | 0      | 0       | 0       | 370,986     |         |         | 0       | 134,904 | 236,082 | 0       | 370,986 | 土工工事 1 池目           |                     |    |     |      |      |    |    |
| 31  | 419,800   | 0      | 419,800 | 226,049 | 0      | 226,049 | 645,849 | 0       | 645,849 | 78,694 | 230,461 | 0             | 78,694 | 359,744 | 0      | 0       | 0       | 747,593     |         |         | 0       | 157,388 | 590,205 | 0       | 747,593 | 土工工事 1 池目           |                     |    |     |      |      |    |    |
| 32  | 419,800   | 0      | 419,800 | 226,049 | 0      | 226,049 | 645,849 | 0       | 645,849 |        | 0       | 0             | 0      | 0       | 44,968 | 106,799 | 5,621   | 196,735     | 354,123 | 0       |         | 50,589  | 303,534 | 0       | 354,123 | 機電工事 1 池目           |                     |    |     |      |      |    |    |
| 33  | 416,800   | 0      | 416,800 | 224,502 | 0      | 224,502 | 641,302 | 0       | 641,302 |        | 0       | 0             | 0      | 0       | 16,863 | 191,114 | 5,621   | 123,662     | 337,260 | 0       |         | 22,484  | 314,776 | 0       | 337,260 | 機電工事 1 池目 1 池目供用    |                     |    |     |      |      |    |    |
| 34  | 416,800   | 0      | 416,800 | 224,502 | 0      | 224,502 | 641,302 | 0       | 641,302 | 44,968 | 16,863  | 11,242        | 28,105 | 0       | 0      | 16,863  | 0       | 33,726      | 151,767 | 0       |         | 73,073  | 67,452  | 11,242  | 151,767 | 場内整備・汚泥 (2,450m3/日) |                     |    |     |      |      |    |    |
| 35  | 537,700   | 0      | 537,700 | 289,541 | 0      | 289,541 | 827,241 | 0       | 827,241 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 36  | 537,700   | 0      | 537,700 | 289,541 | 0      | 289,541 | 827,241 | 0       | 827,241 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 37  | 537,700   | 0      | 537,700 | 289,541 | 0      | 289,541 | 827,241 | 0       | 827,241 | 0      | 56,210  | 0             | 0      | 0       | 0      | 67,452  | 0       | 22,484      | 146,146 | 0       |         | 0       | 146,146 | 0       | 146,146 | 土工工事：2 池目、機電工事：2 池目 |                     |    |     |      |      |    |    |
| 38  | 537,700   | 0      | 537,700 | 289,541 | 0      | 289,541 | 827,241 | 0       | 827,241 | 22,484 | 196,735 | 0             | 5,621  | 0       | 5,621  | 101,178 | 5,621   | 39,347      | 376,607 | 0       |         | 39,347  | 337,260 | 0       | 376,607 | 土工工事：2 池目、機電工事：2 池目 |                     |    |     |      |      |    |    |
| 39  | 537,700   | 0      | 537,700 | 289,541 | 0      | 289,541 | 827,241 | 0       | 827,241 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   | (4,900m3/日)         |    |     |      |      |    |    |
| 40  | 468,184   | 69,516 | 537,700 | 252,109 | 37,432 | 289,541 | 720,293 | 106,948 | 827,241 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 41  | 468,184   | 69,516 | 537,700 | 252,109 | 37,432 | 289,541 | 720,293 | 106,948 | 827,241 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 42  | 468,184   | 69,516 | 537,700 | 252,109 | 37,432 | 289,541 | 720,293 | 106,948 | 827,241 | 0      | 56,210  |               | 0      | 0       | 0      | 67,452  | 0       | 22,484      | 146,146 | 0       |         | 0       | 146,146 | 0       | 146,146 | 土工工事：3 池目、機電工事：3 池目 |                     |    |     |      |      |    |    |
| 43  | 468,184   | 69,516 | 537,700 | 252,109 | 37,432 | 289,541 | 720,293 | 106,948 | 827,241 | 22,484 | 196,735 |               | 5,621  | 0       | 5,621  | 101,178 | 5,621   | 39,347      | 376,607 | 0       |         | 39,347  | 337,260 | 0       | 376,607 | 土工工事：3 池目、機電工事：3 池目 |                     |    |     |      |      |    |    |
| 44  | 468,184   | 69,516 | 537,700 | 252,108 | 37,432 | 289,540 | 720,292 | 106,948 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   | (7,350m3/日)         |    |     |      |      |    |    |
| 45  | 468,184   | 69,516 | 537,700 | 252,108 | 37,432 | 289,540 | 720,292 | 106,948 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 46  | 468,184   | 69,516 | 537,700 | 252,108 | 37,432 | 289,540 | 720,292 | 106,948 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 47  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 | 0      | 56,210  |               | 0      | 0       | 0      | 67,452  | 0       | 22,484      | 146,146 | 0       |         | 0       | 146,146 | 0       | 146,146 | 土工工事：4 池目、機電工事：4 池目 |                     |    |     |      |      |    |    |
| 48  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 | 22,484 | 196,735 |               | 5,621  | 0       | 5,621  | 101,178 | 5,621   | 39,347      | 376,607 | 0       |         | 39,347  | 337,260 | 0       | 376,607 | 土工工事：4 池目、機電工事：4 池目 |                     |    |     |      |      |    |    |
| 49  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   | (9,800m3/日)         |    |     |      |      |    |    |
| 50  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 51  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 | 0      | 56,210  |               | 0      | 0       | 0      | 67,452  | 0       | 22,484      | 146,146 | 0       |         | 0       | 146,146 | 0       | 146,146 | 土工工事：5 池目、機電工事：5 池目 |                     |    |     |      |      |    |    |
| 52  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 | 22,484 | 196,735 |               | 5,621  | 0       | 5,621  | 101,178 | 5,621   | 39,347      | 376,607 | 0       |         | 39,347  | 337,260 | 0       | 376,607 | 土工工事：5 池目、機電工事：5 池目 |                     |    |     |      |      |    |    |
| 53  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   | (12,250m3/日)        |    |     |      |      |    |    |
| 54  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 |        |         |               |        |         |        |         |         | 0           |         |         | 0       | 0       | 0       | 0       | 0       | 0                   |                     |    |     |      |      |    |    |
| 55  | 468,184   | 69,516 | 537,700 | 252,109 | 37,431 | 289,540 | 720,293 | 106,947 | 827,240 | 0      | 56,210  |               | 0      | 0       | 0      | 67,452  | 0       | 22,484      | 146,146 | 0       |         | 0       | 146,146 | 0       | 146,146 | 土工工事：6 池目、機電工事：6 池目 |                     |    |     |      |      |    |    |
| 56  | 466,984   | 69,516 | 536,500 | 251,386 | 37,431 | 288,817 | 718,370 | 106,947 | 825,317 | 22,484 | 196,735 |               | 5,621  | 0       | 5,621  | 101,178 | 5,621   | 39,347      | 376,607 | 0       |         | 39,347  | 337,260 | 0       | 376,607 | 土工工事：6 池目、機電工事：6 池目 |                     |    |     |      |      |    |    |
| 57  | 466,984   | 69,516 | 536,500 | 251,386 | 37,431 | 288,817 | 718,370 | 106,947 | 825,317 |        |         |               |        |         |        | 44,968  | 106,799 | 5,621       | 196,735 | 354,123 | 0       |         | 50,589  | 303,534 | 0       | 354,123             | 1 池目更新 (14,700m3/日) |    |     |      |      |    |    |
| 58  | 466,984   | 69,516 | 536,500 | 251,386 | 37,431 | 288,817 | 718,370 | 106,947 | 825,317 |        |         |               |        |         |        |         |         |             |         |         |         |         |         |         |         |                     |                     |    |     |      |      |    |    |

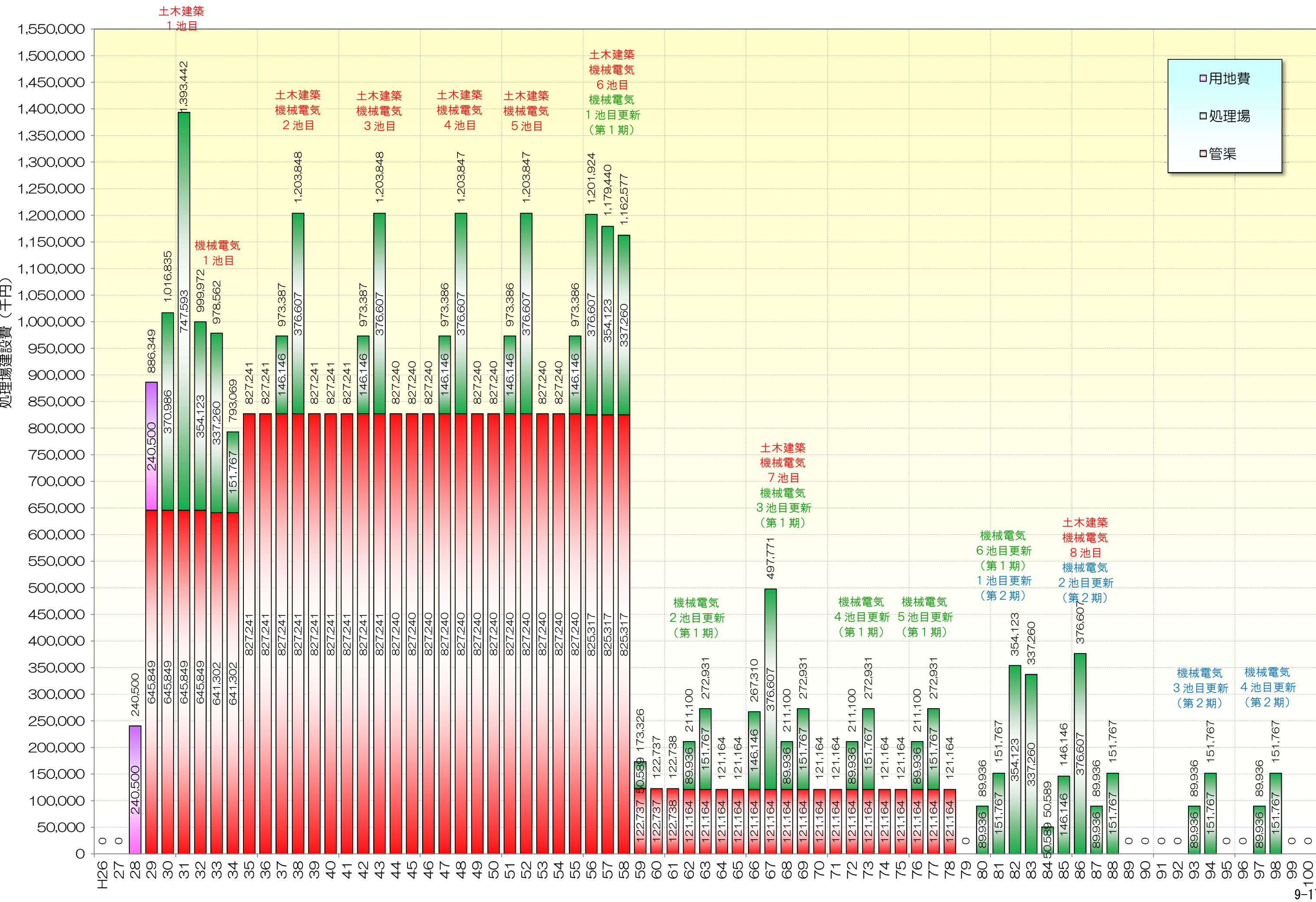
グラフ① 整備人口と水洗化人口（水洗化率）の推移



グラフ② 処理水量と有収水量、汚泥処分量の推移



グラフ③ 建設費の推移





様式-3. 汚水財政収支計画表

( Ver6.1.160304 )

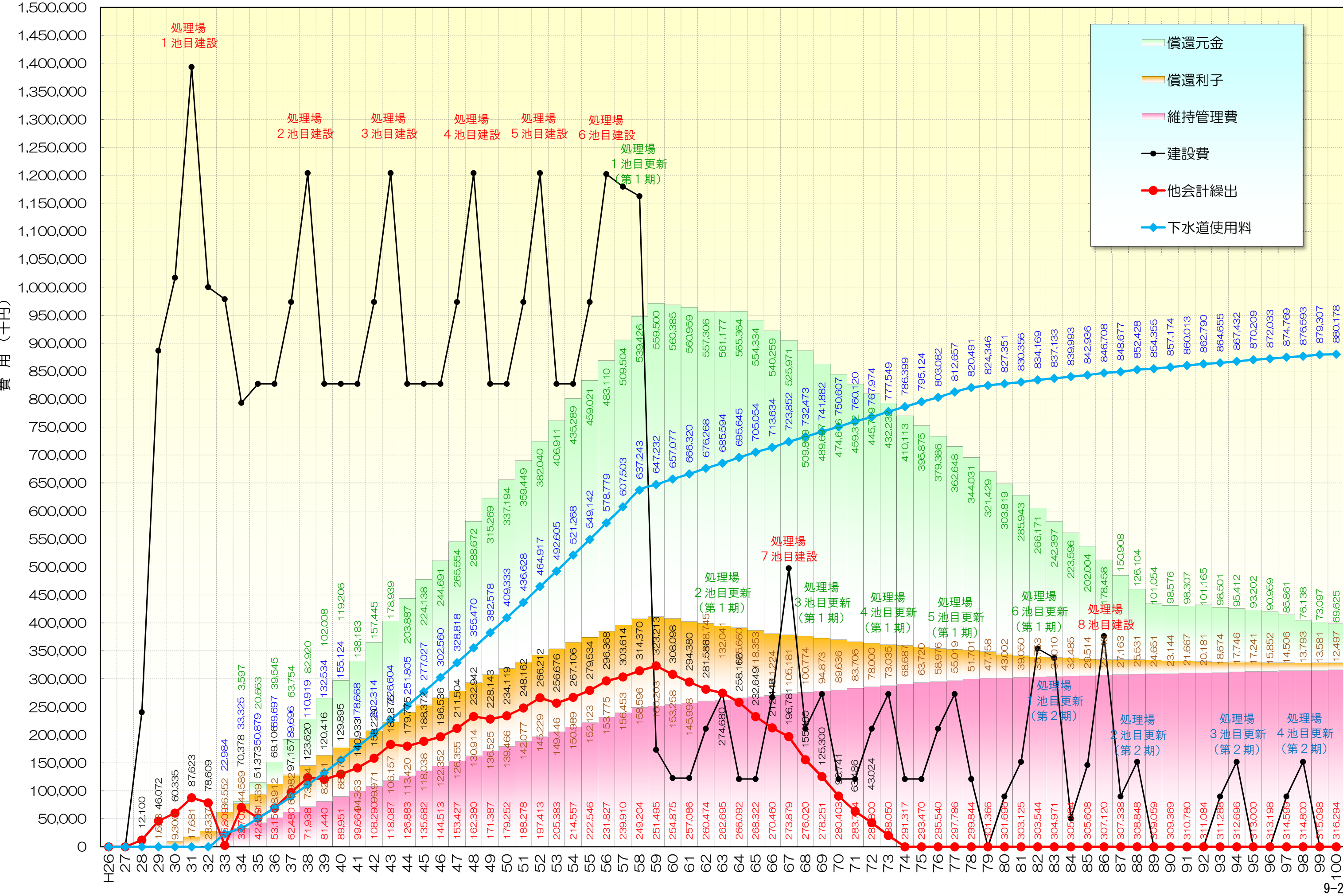
| 年度  | 経 費 (千円) |    |    |        |      |    |   |       |      |   |       |        |   |     |    | 財 源 ( 千 円 )           |               |   |   |   |        |        |   |        |     |                         |          |        |        |    |      |   |         |        |    |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|-----|----------|----|----|--------|------|----|---|-------|------|---|-------|--------|---|-----|----|-----------------------|---------------|---|---|---|--------|--------|---|--------|-----|-------------------------|----------|--------|--------|----|------|---|---------|--------|----|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
|     | 建 設 費    |    |    |        |      |    | 計 | 起債償還費 |      |   | 維持管理費 |        |   | 積立金 | 合計 | 建設費・償還元金 (①+②)に充当する財源 |               |   |   |   |        |        |   |        |     | 償還利子・維持管理費 (③+④)に充当する財源 |          |        |        |    | 他会計等 |   |         |        | 合計 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|     | 管渠建設費    |    |    | 処理場建設費 |      |    |   | 償還元金  | 償還利子 | 計 | 施設維持費 | その他管理費 | 計 |     |    | 国庫補助金                 | 起 債 ( 地 方 債 ) |   |   |   | 受益者負担金 | 受益者分担金 | 計 | 下水道使用料 | その他 | 計                       | うち交付税措置分 |        |        | 差額 |      |   |         |        |    |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
|     | 補助       | 単独 | 小計 | 低率補助   | 高率補助 | 単独 |   |       |      |   |       |        |   |     |    |                       | 小計            | ① | ② | ③ |        |        |   |        |     |                         | ④        | 低率補助起債 | 高率補助起債 |    | 単独起債 | 計 | 瑞穂地区42% | 中地区49% |    | 計 |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |   |
| H26 | 0        | 0  | 0  | 0      | 0    | 0  | 0 | 0     | 0    | 0 | 0     | 0      | 0 | 0   | 0  | 0                     | 0             | 0 | 0 | 0 | 0      | 0      | 0 | 0      | 0   | 0                       | 0        | 0      | 0      | 0  | 0    | 0 | 0       | 0      | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

様式-4. 污水財政収支結果分析

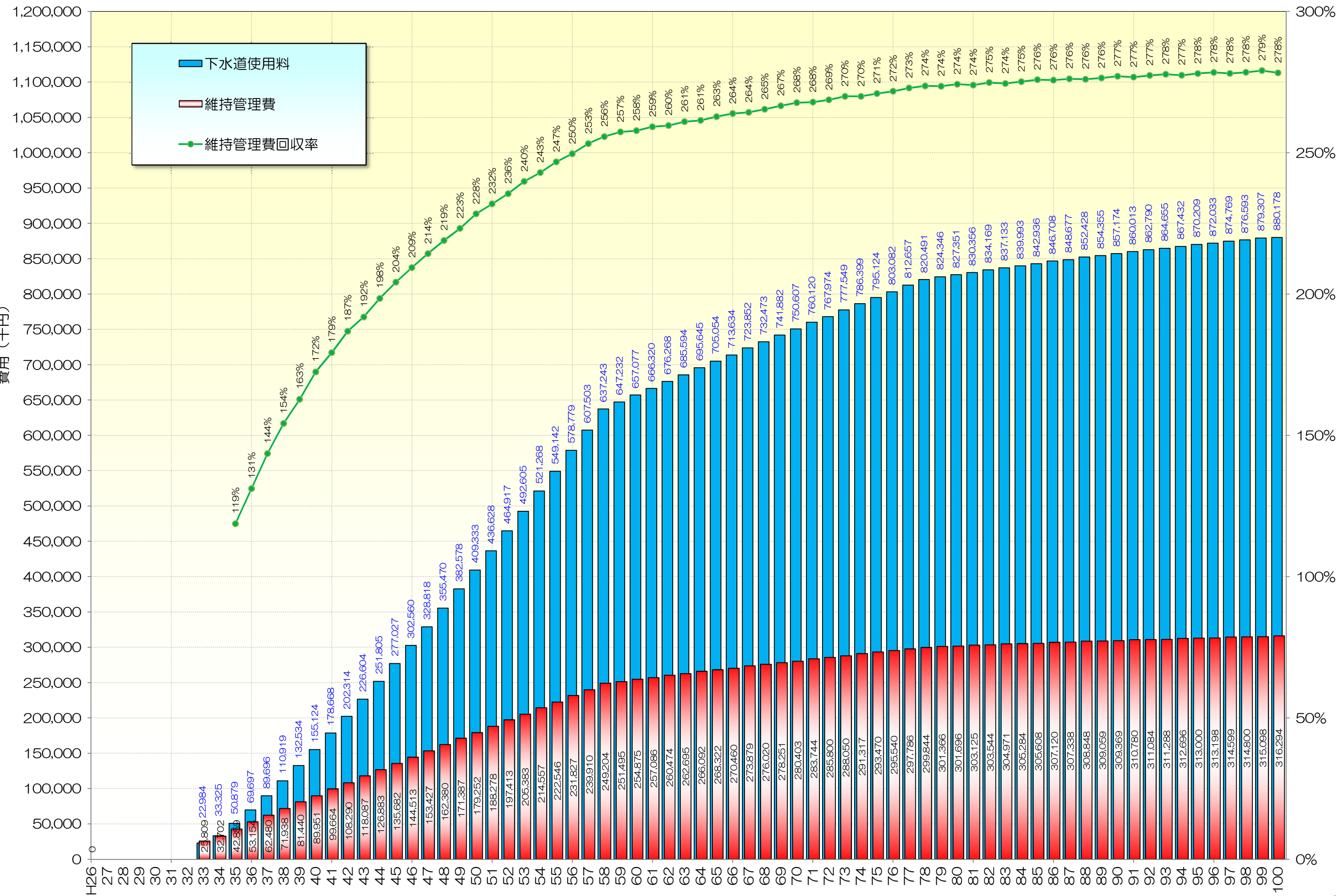
( Ver6.1\_160304 )

| 年度  | 財 政 数 値     |            |         |         |            |         |                             |            |            | 下 水 道 経 営 指 標 |      |      |      |      |      |                       |
|-----|-------------|------------|---------|---------|------------|---------|-----------------------------|------------|------------|---------------|------|------|------|------|------|-----------------------|
|     | 建設費<br>(千円) | 下水道管理費（千円） |         |         |            |         | 有収水量<br>(m <sup>3</sup> /年) | 下水道<br>使用料 | 他会計<br>繰出金 | 指標-1          | 指標-2 | 指標-3 | 指標-4 | 指標-5 | 指標-6 | 指標-7                  |
|     |             | 起債償還費（資本費） |         | 小計<br>A | 維持管理費<br>B | 計<br>C  |                             |            |            | E/D           | C/D  | B/D  | A/D  | E/C  | E/B  | 資本費<br>回収率<br>(E-B)/A |
|     |             | 償還元金       | 償還利子    |         |            |         |                             |            |            |               |      |      |      |      |      |                       |
| H26 | 0           | 0          | 0       | 0       | 0          | 0       | 0                           | 0          | 0          |               |      |      |      |      |      |                       |
| 27  | 0           | 0          | 0       | 0       | 0          | 0       | 0                           | 0          | 0          |               |      |      |      |      |      |                       |
| 28  | 240,500     | 0          | 0       | 0       | 0          | 0       | 0                           | 0          | 12,100     |               |      |      |      |      |      |                       |
| 29  | 886,349     | 0          | 1,623   | 1,623   | 0          | 1,623   | 0                           | 0          | 46,072     |               |      |      |      |      |      |                       |
| 30  | 1,016,835   | 0          | 9,300   | 9,300   | 0          | 9,300   | 0                           | 0          | 60,335     |               |      |      |      |      |      |                       |
| 31  | 1,393,442   | 0          | 17,681  | 17,681  | 0          | 17,681  | 0                           | 0          | 87,623     |               |      |      |      |      |      |                       |
| 32  | 999,972     | 0          | 28,337  | 28,337  | 0          | 28,337  | 0                           | 0          | 78,609     |               |      |      |      |      |      |                       |
| 33  | 978,562     | 0          | 36,552  | 36,552  | 25,809     | 62,361  | 135,198                     | 22,984     | 2,469      |               |      |      |      |      |      |                       |
| 34  | 793,069     | 3,597      | 44,589  | 48,186  | 32,702     | 80,888  | 196,031                     | 33,325     | 70,378     |               |      |      |      |      |      |                       |
| 35  | 827,241     | 20,663     | 51,539  | 72,202  | 42,859     | 115,061 | 299,289                     | 50,879     | 51,373     | 170           | 384  | 143  | 241  | 44%  | 119% | 11%                   |
| 36  | 827,241     | 39,545     | 58,912  | 98,458  | 53,154     | 151,612 | 409,983                     | 69,697     | 69,106     | 170           | 370  | 130  | 240  | 46%  | 131% | 17%                   |
| 37  | 973,387     | 63,754     | 65,982  | 129,736 | 62,480     | 192,216 | 527,626                     | 89,696     | 97,157     | 170           | 364  | 118  | 246  | 47%  | 144% | 21%                   |
| 38  | 1,203,848   | 82,920     | 73,584  | 156,503 | 71,938     | 228,441 | 652,462                     | 110,919    | 123,620    | 170           | 350  | 110  | 240  | 49%  | 154% | 25%                   |
| 39  | 827,241     | 102,008    | 82,311  | 184,319 | 81,440     | 265,759 | 779,614                     | 132,534    | 120,416    | 170           | 341  | 104  | 236  | 50%  | 163% | 28%                   |
| 40  | 827,241     | 119,206    | 88,470  | 207,677 | 89,951     | 297,628 | 912,496                     | 155,124    | 129,895    | 170           | 326  | 99   | 228  | 52%  | 172% | 31%                   |
| 41  | 827,241     | 138,183    | 94,363  | 232,546 | 99,664     | 332,210 | 1,050,986                   | 178,668    | 140,933    | 170           | 316  | 95   | 221  | 54%  | 179% | 34%                   |
| 42  | 973,387     | 157,445    | 99,971  | 257,416 | 108,290    | 365,706 | 1,190,085                   | 202,314    | 158,229    | 170           | 307  | 91   | 216  | 55%  | 187% | 37%                   |
| 43  | 1,203,848   | 178,939    | 106,157 | 285,095 | 118,087    | 403,182 | 1,332,964                   | 226,604    | 182,876    | 170           | 302  | 89   | 214  | 56%  | 192% | 38%                   |
| 44  | 827,240     | 203,887    | 113,420 | 317,307 | 126,883    | 444,190 | 1,481,207                   | 251,805    | 179,775    | 170           | 300  | 86   | 214  | 57%  | 198% | 39%                   |
| 45  | 827,240     | 224,138    | 118,038 | 342,177 | 135,682    | 477,859 | 1,629,571                   | 277,027    | 188,372    | 170           | 293  | 83   | 210  | 58%  | 204% | 41%                   |
| 46  | 827,240     | 244,691    | 122,352 | 367,043 | 144,513    | 511,556 | 1,779,764                   | 302,560    | 196,536    | 170           | 287  | 81   | 206  | 59%  | 209% | 43%                   |
| 47  | 973,386     | 265,554    | 126,355 | 391,909 | 153,427    | 545,336 | 1,934,224                   | 328,818    | 211,504    | 170           | 282  | 79   | 203  | 60%  | 214% | 45%                   |
| 48  | 1,203,847   | 288,672    | 130,914 | 419,585 | 162,380    | 581,965 | 2,091,000                   | 355,470    | 232,942    | 170           | 278  | 78   | 201  | 61%  | 219% | 46%                   |
| 49  | 827,240     | 315,269    | 136,525 | 451,794 | 171,387    | 623,181 | 2,250,459                   | 382,578    | 228,143    | 170           | 277  | 76   | 201  | 61%  | 223% | 47%                   |
| 50  | 827,240     | 337,194    | 139,466 | 476,660 | 179,252    | 655,912 | 2,407,844                   | 409,333    | 234,119    | 170           | 272  | 74   | 198  | 62%  | 228% | 48%                   |
| 51  | 973,386     | 359,449    | 142,077 | 501,526 | 188,278    | 689,804 | 2,568,400                   | 436,628    | 248,162    | 170           | 269  | 73   | 195  | 63%  | 232% | 50%                   |
| 52  | 1,203,847   | 382,040    | 145,229 | 527,269 | 197,413    | 724,682 | 2,734,807                   | 464,917    | 266,212    | 170           | 265  | 72   | 193  | 64%  | 236% | 51%                   |
| 53  | 827,240     | 406,911    | 149,446 | 556,358 | 205,383    | 761,741 | 2,897,679                   | 492,605    | 256,676    | 170           | 263  | 71   | 192  | 65%  | 240% | 52%                   |
| 54  | 827,240     | 435,289    | 150,989 | 586,277 | 214,557    | 800,834 | 3,066,280                   | 521,268    | 267,106    | 170           | 261  | 70   | 191  | 65%  | 243% | 52%                   |
| 55  | 973,386     | 459,021    | 152,123 | 611,144 | 222,546    | 833,690 | 3,230,249                   | 549,142    | 279,534    | 170           | 258  | 69   | 189  | 66%  | 247% | 53%                   |
| 56  | 1,201,924   | 483,110    | 153,775 | 636,886 | 231,827    | 868,713 | 3,404,581                   | 578,779    | 296,368    | 170           | 255  | 68   | 187  | 67%  | 250% | 54%                   |
| 57  | 1,179,440   | 509,504    | 156,453 | 665,957 | 239,910    | 905,867 | 3,573,548                   | 607,503    | 303,614    | 170           | 253  | 67   | 186  | 67%  | 253% | 55%                   |
| 58  | 1,162,577   | 539,426    | 158,596 | 698,022 | 249,204    | 947,226 | 3,748,489                   | 637,243    | 314,370    | 170           | 253  | 66   | 186  | 67%  | 256% | 56%                   |
| 59  | 173,326     | 559,500    | 160,203 | 719,704 | 251,495    | 971,199 | 3,807,249                   | 647,232    | 323,213    | 170           | 255  | 66   | 189  | 67%  | 257% | 55%                   |
| 60  | 122,737     | 560,385    | 153,258 | 713,643 | 254,875    | 968,518 | 3,865,157                   | 657,077    | 308,098    | 170           | 251  | 66   | 185  | 68%  | 258% | 56%                   |
| 61  | 122,738     | 560,959    | 145,998 | 706,956 | 257,086    | 964,042 | 3,919,528                   | 666,320    | 294,380    | 170           | 246  | 66   | 180  | 69%  | 259% | 58%                   |
| 62  | 211,100     | 557,306    | 138,745 | 696,050 | 260,474    | 956,524 | 3,978,045                   | 676,268    | 281,586    | 170           | 240  | 65   | 175  | 71%  | 260% | 60%                   |
| 63  | 272,931     | 561,177    | 132,041 | 693,218 | 262,695    | 955,913 | 4,032,905                   | 685,594    | 274,680    | 170           | 237  | 65   | 172  | 72%  | 261% | 61%                   |
| 64  | 121,164     | 565,364    | 125,660 | 691,025 | 266,092    | 957,117 | 4,092,031                   | 695,645    | 258,166    | 170           | 234  | 65   | 169  | 73%  | 261% | 62%                   |
| 65  | 121,164     | 554,334    | 118,353 | 672,687 | 268,322    | 941,009 | 4,147,378                   | 705,054    | 232,649    | 170           | 227  | 65   | 162  | 75%  | 263% | 65%                   |
| 66  | 267,310     | 540,259    | 111,224 | 651,482 | 270,460    | 921,942 | 4,197,849                   | 713,634    | 212,448    | 170           | 220  | 64   | 155  | 77%  | 264% | 68%                   |
| 67  | 497,771     | 525,971    | 105,181 | 631,153 | 273,879    | 905,032 | 4,257,951                   | 723,852    | 196,781    | 170           | 213  | 64   | 148  | 80%  | 264% | 71%                   |
| 68  | 211,100     | 509,809    | 100,774 | 610,583 | 276,020    | 886,603 | 4,308,665                   | 732,473    | 155,460    | 170           | 206  | 64   | 142  | 83%  | 265% | 75%                   |
| 69  | 272,931     | 489,697    | 94,873  | 584,570 | 278,251    | 862,821 | 4,364,012                   | 741,882    | 125,300    | 170           | 198  | 64   | 134  | 86%  | 267% | 79%                   |
| 70  | 121,164     | 474,616    | 89,636  | 564,251 | 280,403    | 844,654 | 4,415,336                   | 750,607    | 90,741     | 170           | 191  | 64   | 128  | 89%  | 268% | 83%                   |
| 71  | 121,164     | 459,312    | 83,706  | 543,018 | 283,744    | 826,762 | 4,471,293                   | 760,120    | 63,486     | 170           | 185  |      |      |      |      |                       |

グラフ④ 財政収支の推移

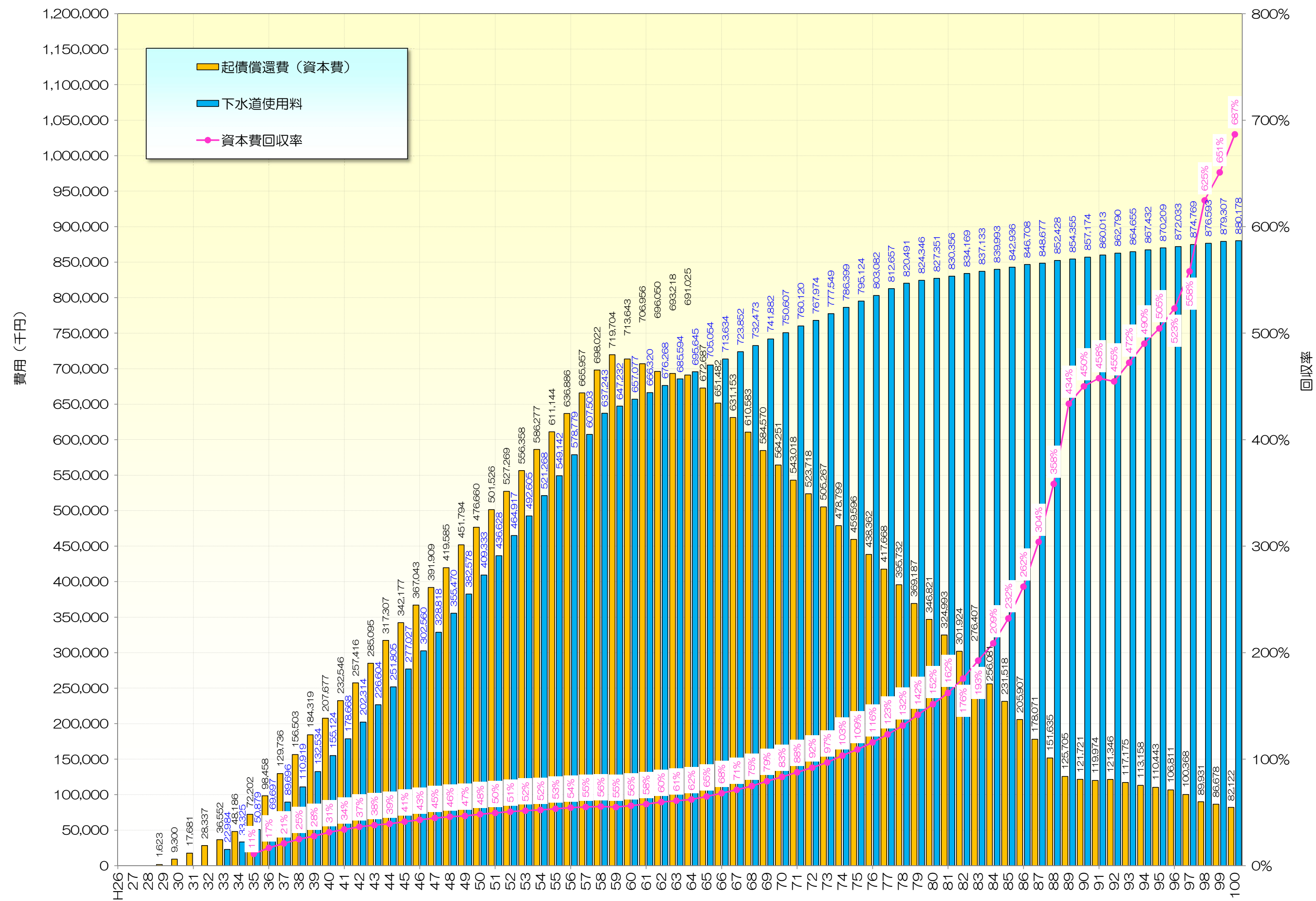


グラフ⑤ 維持管理費と下水道使用料、維持管理費回収率の推移

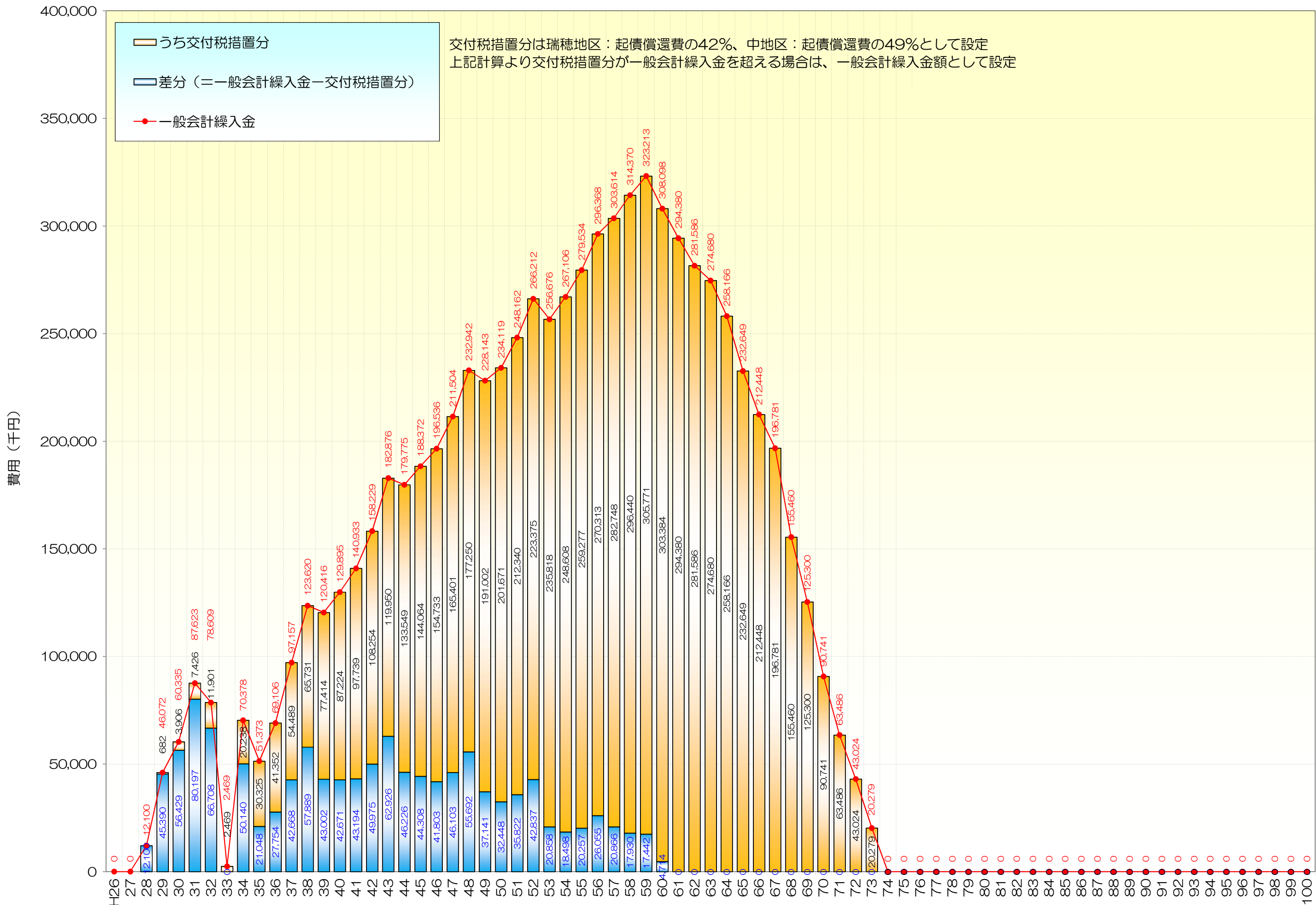




グラフ⑥ 起債償還費（資本費）と下水道使用料、資本費回収率の推移



グラフ⑦ 一般会計繰入金の推移と内訳



**瑞穂市公共下水道全体計画**  
**(第9章 財政計画の策定修正版)**

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